The Department of Public Health & Social Services (DPHSS) administers programs and services promoting primary care, environmental health, welfare and social services, and senior services. The Department has oversight over the Guam Community Health Centers (Northern and Southern Region Community Health Centers). The Guam Community Health Centers, Federally Qualified Health Centers, are multi-specialty primary care clinics.

DPHSS consists of five divisions which include the Division of General Administration; Division of Public Health; Division of Public Welfare; Division of Environmental Health; and Division of Senior Citizens.

DPHSS is one of the major providers of health and social services to the island's residents. The divisions have programs and services to include administering to over 11,000 households welfare benefits and program assistance, such as MIP and Medicaid; licensing of child care facilities and foster care homes; child protective services; administration of health and sanitary certificates; immunizations; issuance of birth and death certificates; marriage licenses; prevention and control of communicable diseases; services for woman, infant and children; and administration of aging programs, to include Title III Older Americans Act Services; Adult Protective Services; and Medicare Assistance.

**DPHSS FY2010 DIVISION HIGHLIGHTS**

**DPH H1N1 Response Activities**

At the University of Guam Field House.

**DPW Child Abuse Prevention**

Month April 2010 “Strengthening Families and Communities”

**AgeStrong! LiveLong!**

Na’mgat Idiot-mu! Na’ma’ok’inah-Idiot-mu!

**DSC Senior Citizens Month May 2010**

“AgeStrong! LiveLong!” or translated into the Chamorro language, “Na’metGatUdoot-mu!”

**Poster Contest Winners from the DEH 2010**

5th Annual Guam Food Safety Education Month

“Food Safety Thrives, When You Focus on Five”

**DGA Wall Dedication Ceremony in honor of DPHSS staff for dedication to public and military service.**
FINANCIAL REPORT

FY 2010 Revenues - Where Did Our Funds Come From?

There are three main funds in DPHSS; the General Fund, the Federal Funds, and the Special Funds. The General Fund (100) is the primary fund from the local government. The Federal Funds are granted from the US Department of Agriculture (USDA) and US Department of Health and Human Services (DHHS). The Special Fund consists of various programs that help fund the DPHSS. These programs include the Community Health Centers (105), Health Professional Licensee (241), Health and Human Services (270), Controller Substance (272), Environmental Health (600), and Healthy Futures (602). Special Funds accounts are for revenues that are restricted to specific purposes.

### FY 2010 Revenue Source

<table>
<thead>
<tr>
<th>Source</th>
<th>FY 2010</th>
<th>FY 2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>52,697,580</td>
<td>44,083,318</td>
</tr>
<tr>
<td>Special Fund</td>
<td>7,320,878</td>
<td>5,971,222</td>
</tr>
<tr>
<td>Federal Match</td>
<td>21,002,030</td>
<td>24,428,240</td>
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<tr>
<td>100% Federal USDA</td>
<td>105,286,970</td>
<td>87,893,328</td>
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<tr>
<td>100% Federal DHHS</td>
<td>21,653,302</td>
<td>20,514,831</td>
</tr>
<tr>
<td>Total</td>
<td>$207,960,760</td>
<td>$182,890,939</td>
</tr>
</tbody>
</table>

**Office of Public Accountability 2010 Financial Audit which only reflects DPHSS FY 2010 general fund expenditures and does not include federal grants.**

In FY10, $104,161,662 where USDA issued to SNAP (formally known as the Food Stamps Program) recipients to enable them to increase their food purchasing power using SNAP benefits that are redeemed at authorized retail grocery stores throughout our island. SNAP provides for the basic nutrition assistance benefit for low-income people. The primary mission is to increase food security and reduce hunger. SNAP benefits are 100% federally-financed.

These are the funds that comprise the Department of Public Health and Social Services’ budget for F.Y.2010. It allows DPHSS to serve the community of Guam. The Independent Audit and the Single Audit were performed by Deloitte & Touche and released by the Office of the Public Accountability (OPA) on July 1, 2011 and July 5, 2011, respectively. For more information, you may visit the Office of Public Accountability’s website at http://www.guamopa.org/.
FUTURE OUTLOOK

The Department of Public Health and Social Services continues to face challenges in recruitment of qualified individuals for the health care professions. There is a critical shortage of health and social services workers on Guam. As Guam prepares for the changes associated with the military buildup, the acquisition of critical staffing within the health departments and social services organizations to meet future needs is necessary.

The Department received grant funding through the Office of Economic Adjustment (OEA) at the Department of Defense to undertake the development of a five-year Health and Human Services Care Strategic Plan. This grant will enable the public health director to conduct an initial strengths and weaknesses assessment of the health and human services care systems followed by the development of a five-year strategic plan to improve the health and human services care systems for the people of Guam.

Additionally, the Department was recently awarded federal funds from the Centers for Disease Control and Prevention under the National Public Health Improvement Initiative Cooperative Agreement. This five-year project supports the Department’s efforts towards national public health accreditation through implementation of quality improvement and quality assurance processes. With the establishment of a Performance Improvement Management office and the creation of an internal Quality Improvement Council, the Department continues to pursue strategies and activities to improve the public health outcomes for all island residents.

Southern Regional Community Health Center Expansion/Renovation Project

The Southern Regional Community Health Center (SRCHC) in Inarajan is currently under construction for the purpose of expanding its facility. One of the long-term strategic plans for the Bureau of Primary Care Services is to expand and renovate the SRCHC. Ground breaking of the SRCHC project was held on July 2009.

Once complete, the expanded facility will be 34,627 square feet and provide additional space for the CHC administration offices, Public Assistance office, WIC office, a waiting room, a telemedicine room, and 2 conference rooms. It will also have 6 additional exam rooms, 3 isolation rooms, an oxygen room, a treatment room, and a decontamination room. This will allow for additional patients served and more visits occurring.

Division of Environmental Health

DEH applied for capital improvement project (CIP) funding from the U.S. Department of the Interior for the creation of a well-equipped, modern laboratory. The $3.1 million grant request was approved, with funding set for FY 2011. The funding will allow DEH to prepare and respond to potential mosquito-borne outbreaks and properly train and equip personnel with the capacity to trap, collect, analyze, and identify mosquitoes and their larvae.

WE WANT TO HEAR FROM YOU

Do you like this report? Do you believe it should include more information? Please let us know by contacting James W. Gillan, DPHSS Director at 735-7102 or james.gillian@dphss.guam.gov or Bertha Taijeron, Program Coordinator, at 735-7125 or bertha.taijeron@dphss.guam.gov For further news about the department, please visit www.dphss.guam.gov or write to us at 123 Chalan Kareda, Mangilao, Guam 96913-6304.