The Department of Land Management (DLM) is optimistic that in the coming years, DLM will be able to address its concerns of updating its fee schedule. This action would increase Land Management’s ability to fill unfunded vacancies, provide the funding source needed to construct the Natural Resources building, and, procure a much needed database system that will be fully operational and has the ability to integrate with the Department of Revenue and Taxation’s system for real property tax assessments.

We want to hear from you
Did you find this report informative? Do we need to add more information? If so, please contact our office at 649-5263 or email us at dlmdir@land.guam.gov.

Complete budgetary reports can be found on our website at www.dlm.guam.gov

MISSION

To effectively and efficiently maintain and manage all public lands taking into consideration the social and economic factors. We aim to ensure effective management, regulation and control of land use and developments determined to be in the public’s interest and the betterment of its social and economic welfare.

OUR OBJECTIVES AND GOALS

- To operate with positive and dynamic philosophy of working hard, adhering to Guam’s laws, and giving each customer an exceptional experience.
- To automate and secure Geographic and Land Information System with the Department.
- Ensure that the Records Division adequately provides for the public demand of Certificates of Title and Abstract Research.
- To enhance customer service with improved performance standards.
- Implement and complete programs established by Public Laws affecting the Department.
- Ensure security of Records and implement automation and digitalization of all recorded documents.
- Provide personnel to other agencies in support of disaster response and relief.
- Provide resources to update and keep current the recording indices.
- Provide technological applications of systems that facilitate efficiency.
- Maintain all geodetic survey points of continuity of all survey maps.
DEPARTMENT OF LAND MANAGEMENT

Our Progress

LAND ADMINISTRATION

- Land Registration: 3
  - Land for the Landless Program: 200+

LAND SURVEY

- Land Exchange Surveys: 2
- Land Registration Surveys: 2
- Retracement & Parceling Surveys - CLTC: 20
- Retracement & Parceling Surveys - Mayor’s Council: 10
- Retracement & Parceling Surveys - DPW: 11
- Retracement & Parceling Surveys - Other Government Agencies: 11

LAND PLANNING

- Guam Land Use Commission Agenda Items: 53
- Guam Land Use Commission Actions (NDAs): 35
- Applications Received: 63
- Maps Processed: 418
- Zoning Certifications: 186
- Legal Non-Conforming Determination: 58
- Zoning Compliance Determination: 48

LAND RECORDS

- Recorded Land Instruments: 15,600
- Issued Certificates of Title: 993
- Land Title Registration: 8

GIS/LIS

- Data Entry—Land Instruments: 13,904
- Scanned—Land Instruments: 24,900

DEPARTMENT OF LAND MANAGEMENT

Finances

Fiscal Year 2018

Expenditures

<table>
<thead>
<tr>
<th>Item</th>
<th>2017</th>
<th>2018</th>
<th>Change %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>$1,963,679.21</td>
<td>$1,926,501.24</td>
<td>-1.89%</td>
</tr>
<tr>
<td>Benefits</td>
<td>$702,221.46</td>
<td>$694,426.35</td>
<td>-1.11%</td>
</tr>
<tr>
<td>Contractual</td>
<td>$48,345.50</td>
<td>$104,881.68</td>
<td>116.94%</td>
</tr>
<tr>
<td>Rental</td>
<td>$229,774.60</td>
<td>$315,699.00</td>
<td>37.40%</td>
</tr>
<tr>
<td>Supplies</td>
<td>$15,296.51</td>
<td>$19,320.96</td>
<td>20.09%</td>
</tr>
<tr>
<td>Equipment</td>
<td>$ -</td>
<td>$3,488.25</td>
<td>100.00%</td>
</tr>
<tr>
<td>Drug Testing</td>
<td>$40.00</td>
<td>$80.00</td>
<td>100.00%</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>$2,900.00</td>
<td>$1,900.00</td>
<td>-34.48%</td>
</tr>
<tr>
<td>Telephone</td>
<td>$18,200.28</td>
<td>$18,134.99</td>
<td>-0.36%</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$2,980,417.56</td>
<td>$3,083,432.47</td>
<td>3.46%</td>
</tr>
</tbody>
</table>

Revenues

<table>
<thead>
<tr>
<th>Item</th>
<th>2017</th>
<th>2018</th>
<th>Change %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Documentary Taxes</td>
<td>$2,518,305.55</td>
<td>$2,777,817.73</td>
<td>10.31%</td>
</tr>
<tr>
<td>Recording Fees</td>
<td>$366,669.50</td>
<td>$359,198.75</td>
<td>-2.04%</td>
</tr>
<tr>
<td>Photostat/Survey/CT Copies</td>
<td>$113,373.50</td>
<td>$143,975.00</td>
<td>26.99%</td>
</tr>
<tr>
<td>Subpoena Fees</td>
<td>$105.00</td>
<td>$105.00</td>
<td>0.00%</td>
</tr>
<tr>
<td>HPR &amp; Other App. Fee (11002429A)</td>
<td>$6,962.73</td>
<td>$14,883.00</td>
<td>113.75%</td>
</tr>
<tr>
<td>LUPRA (110023316)</td>
<td>$529.28</td>
<td>$4,371.97</td>
<td>726.02%</td>
</tr>
<tr>
<td>GGN Fee (110023337)</td>
<td>$1,620.00</td>
<td>$13,907.24</td>
<td>758.47%</td>
</tr>
<tr>
<td>Commercial Lease</td>
<td>$56,664.60</td>
<td>$37,136.94</td>
<td>-34.46%</td>
</tr>
<tr>
<td>Land for the Landless- Interest</td>
<td>$ -</td>
<td>$ -</td>
<td>0.00%</td>
</tr>
<tr>
<td>Land for the Landless- Principal</td>
<td>$ -</td>
<td>$ -</td>
<td>0.00%</td>
</tr>
<tr>
<td>Other Income</td>
<td>$ -</td>
<td>$ -</td>
<td>0.00%</td>
</tr>
<tr>
<td>GRAND TOTAL COLLECTED</td>
<td>$3,064,230.16</td>
<td>$3,351,395.63</td>
<td>9.37%</td>
</tr>
</tbody>
</table>
Michele Brillante <mbrillante@guamopa.com>

Fwd: DLM FY 2018 CCR

Frederick Jones <fjones@guamopa.com>
To: Michele Brillante <mbrillante@guamopa.com>

Tue, Sep 24, 2019 at 3:42 PM

Michele,

Attached is the DLM CCR.

Sincerely,

---------- Forwarded message ----------
From: Joseph B. Cruz <Joseph.Cruz@land.guam.gov>
Date: Tue, Sep 24, 2019 at 3:10 PM
Subject: DLM FY 2018 CCR
To: Benjamin Cruz <bjcruz@guamopa.com>
Cc: Frederick Jones <fjones@guamopa.com>, Joseph M. Borja <Joseph.Borja@land.guam.gov>, Virginia R. Flores <Virginia.Flores@land.guam.gov>

Good Afternoon Public Auditor Cruz,

In accordance with the Citizen Centric Report Act please find attached the Department of Land Management’s FY 2018 Citizen Centric Report.

Thank You

Joseph B. Cruz Jr.

Program Coordinator III

Department of Land Management

Chamorro Land Trust

649-5263 ext.430

Check Your Property On Guam Land App

--

Sincerely,

Frederick D. Jones, MBA
Accountability Auditor I  
Office of Public Accountability  
www.opaguam.org  
Tel. (671) 475-0390 ext. 205  
Fax (671) 472-7951  

This e-mail transmission and accompanying attachment(s) may contain confidential or privileged information. If you are not the intended recipient of this e-mail, please inform the sender and delete it and any other electronic or hard copies immediately. Please do not distribute or disclose the contents to anyone. Thank you.

---

[File attachment: DLM FY2018 CCR.pdf]

1554K