DMA’s Mission

Created by Public Law 16-18, is a first responder to natural disasters and tasked to manage all elements of the Guam National Guard (Army and Air) not in active service of the United States, (10 GCA, Chapter 63, 64, 66 and 68).

DMA’s Goals

- Ensure the Guam National Guard is adequately supported to meet the State and Federal Mission.
- Ensure Master Cooperative Agreement (MCA) Programs requiring local match are sufficiently funded
- Ensure facilities and equipment are readily available and fully operational for soldier’s training.

How DMA Operates?

An agreement between Government of Guam and the National Guard Bureau (NGB) establishes the procedure on how the National Guard is to be supported. This process is known as the Master Cooperative Agreement (MCA), which arranges that Gov-Guam pay for services in advance and gets reimbursed for 75 percent or 100 percent depending on the program.

Demographics

Department of Military Affairs is a unique department in that its primary customer is the Guam National Guard (Army & Air).

Employees are funded through Department of Defense under the MCA, except the position of Adjutant General and the Private Secretary which is 100% locally funded.

<table>
<thead>
<tr>
<th>Population</th>
<th>2015</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Civilian</td>
<td>37</td>
<td>37</td>
</tr>
<tr>
<td>Army/Air Forces</td>
<td>1,600</td>
<td>1,600</td>
</tr>
</tbody>
</table>

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Missions and Goals 1
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DMA’s Staff

Roderick R. Leon Guerrero
Brigadier General
The Adjutant General
Director, Department of Military Affairs

Julia N. Parinas, ASO
DMA - Army

Esther MM Fejeran, ASO
DMA - Air

Frankie B. Cruz
Chief of Security

John Pangelinan
Anti Terrorism Activity
Our Finances

Funding and Expenses

What are the cost for servicing the Guam National Guard and the source of funding?

The General Fund is the source for the 25 percent local match and the National Guard Bureau (NGB) provides 75 percent. Programs listed below have the matching requirement for both Army and Air Guard. The Office Adjutant General is strictly funded by General Fund.

## Funding Source FY2016

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>LOCAL</th>
<th>FEDERAL</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of the Adjutant General</td>
<td>$204,744 (100% Local)</td>
<td></td>
<td>$204,744</td>
</tr>
<tr>
<td>Real Property Operations Maintenance (RPOM)</td>
<td>$449,237 (25% Local)</td>
<td>$1,347,711 (75% Federal)</td>
<td>$1,796,948</td>
</tr>
<tr>
<td>Facilities Operations Maintenance Activities (FOMA)</td>
<td>$156,897 (25% Local)</td>
<td>$470,690 (75% Federal)</td>
<td>$627,587</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$810,878</strong></td>
<td><strong>$1,818,401</strong></td>
<td><strong>$2,629,279</strong></td>
</tr>
</tbody>
</table>

## Expenditures FY2016

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>LOCAL</th>
<th>FEDERAL</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of the Adjutant General</td>
<td>$154,359 (100% Local)</td>
<td></td>
<td>$154,359</td>
</tr>
<tr>
<td>Real Property Operations Maintenance (RPOM)</td>
<td>$234,037 (25% Local)</td>
<td>$702,112 (75% Federal)</td>
<td>$936,149</td>
</tr>
<tr>
<td>Facilities Operations Maintenance Activities (FOMA)</td>
<td>$146,846 (25% Local)</td>
<td>$440,539 (75% Federal)</td>
<td>$587,385</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$535,242</strong></td>
<td><strong>$1,142,651</strong></td>
<td><strong>$1,677,893</strong></td>
</tr>
</tbody>
</table>

*MCA - Increases through modification.*
Department of Military Affairs
(Dipattamenton Asunton Militat)

We want to hear from you.

Is this report easy to understand?

Would you like to see other information?

Please let us know by sending an e-mail to Julie N. Parinas at julia.parinas@dma.guam.gov

The Adjutant General
Roderick R. Leon Guerrero, BG
Joint Forces Headquarters – Guam
430 Army Drive, Bldg. 300, Rm. 113
Barrigada, Guam 96913-4421
Tel. (671) 734-0406
Fax (671) 735-4081

Community Initiative

Adoption of Merizo Martyrs Memorial School. Provided building repainting and ground maintenance for school opening.

Participated in the Government and First Lady’s Holiday Peace Festival in support of our troops.

Adoption of Libugon Vista Park in Maina. Ground maintenance and vegetation clearing twice a month.

Engage in community disaster relief campaigns to support regional countries affected by natural disasters.

Recipients of two prestigious “2016 MagPro Awards”. Department of the Year, Small Agency category and Employee of the Year, Fiscal and Accounting for Mrs. Charito L. San Agustin, Accounting Technician III.

Continually provides assistance to improve services to Guam Veterans Cemetery.

Environmental Stewardship

Improved practices toward water and power conservation efforts throughout facilities.

Continued effort in promoting recycling within the organization to promote an environmentally conscious workforce.

Long Range Financial Planning

Projected increase in construction of facilities to support and improve capabilities for state and federal missions of the Guam National Guard.