August 23, 2016

The Honorable Judith T. Won Pat, Ed. D.
Speaker
33rd Guam Legislature
155 Hesler Drive
Hagåtña, Guam 96910

Re: Citizen Centric Report (CCR) for Fiscal Year ending September 30, 2016

Dear Madam Speaker:

Pursuant to Section 2(a) of Public Law 30-127 relative to the Citizen Centric Report, we are pleased to transmit the referenced report to you. The Department of Parks & Recreation will post the report on its website: www.dpr.guam.gov.

Si Yu’os Ma’ase*

ROBERT S. LIZAMA
Director

Attachment

Cc: Office of the Public Accountability
Department of Parks & Recreation
Citizens - Centric Report for FY 2015

Our Mission
To promote health and wellness through community recreation programs, recreational facilities and clean public parks & restrooms; and to protect and preserve Guam's historic & cultural resources.

About DPR
The Department of Parks & Recreation serves our island residents and visitors through the management of public parks and beaches, public recreational facilities and community programs, and through the protection and preservation of historical and cultural resources. These services are administered by the Parks, Recreation and Historical Resources Divisions of DPR. DPR manages and maintains approximately 75 public park and beach properties; manages Guam’s only public cemetery; and is responsible for the protection of all historic areas, buildings and sites significant to Guam’s history.
**Strategic Goals**

- Promote healthy active lifestyles through community recreation programs, public-private partnerships, and development of public recreational facilities and public parks.
- Maintain clean and safe public parks, beaches and restrooms for island residents and visitors alike.
- Promote, preserve and protect Guam’s rich cultural and historical resources.
- Identify, evaluate, and nominate historic properties.
- Strengthen community involvement in historic preservation.
- Establish strong partnerships.
- Improve efficient retrieval of information for research and distribution.

**Recent Accomplishments**

- Renovation of the DPR’s Island-Wide Park Restrooms (16 Facilities)
- Renovation to the Paseo de Susana, West Hagatna & Adelup Beach Parks
- Renovation of the Paseo Baseball Stadium & Guerrero Softball Field, in Hagatna
- Renovation of the Tiyan Softball Fields
- Renovation of the Paseo Recreation Center
- Replacement of 1,400 fixed seating at the Paseo Baseball Stadium
Renovation of Parks, Recreational Facilities and Surveying of Historical Properties

Local and Federal funding from the Limited Gaming Tax Fund and Department of Interior will allow DPR to continue with renovation and improvements to our public parks. Immediate plans include the addition of score boards to our baseball facilities; lighting upgrade to our Northern Sports Complex walking/jogging path and addition of a press box, restroom and concession building to service the multi-purpose baseball fields in the same complex; park renovation to the Saulaglula (Inarajan) Pool Park, Southern Mountain Overlook Park; renovation of the Gov. Joseph Flores Memorial Beach Park (Ypao) and Matapang Beach park Lifeguard Towers; and expansion of the DPR’s surveying efforts of historical properties island-wide.

Expansion of Public Park Restroom & Grounds Maintenance Operational Hours of Service

To meet the increase in demand of our public parks and restrooms, DPR will be expanding the existing operational service hours and days of operation for our restroom facilities island-wide. This added service will ensure added upkeep and preventive maintenance to protect our investment of our newly renovated public park restrooms.

Increased Recreational & Community Based Programs

With our newly renovated recreational facilities and fields, DPR plans to increase the amount of DPR operated and public-private partnership sponsored recreational sporting events and health and wellness programs for our island residents and visitors.
## DPR Memorial Services - Burial Statistics FY 14 and FY 15

<table>
<thead>
<tr>
<th>Category</th>
<th>FY 2014</th>
<th>FY 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Customers, Stakeholders &amp; Individuals Served</td>
<td>1,557</td>
<td>1,427</td>
</tr>
<tr>
<td>Responded - Requests for Assistance</td>
<td>75</td>
<td>98</td>
</tr>
<tr>
<td>Site Inspections &amp; Visits</td>
<td>-</td>
<td>250</td>
</tr>
<tr>
<td>Section 106 Reviews</td>
<td>280</td>
<td>215</td>
</tr>
<tr>
<td>Non Section 106 Reviews</td>
<td>1,289</td>
<td>1,050</td>
</tr>
<tr>
<td>Historic Properties Added to State Inventory (GHPI)</td>
<td>86</td>
<td>15</td>
</tr>
<tr>
<td>Historic Properties Listed on the National Register</td>
<td>1</td>
<td>2</td>
</tr>
</tbody>
</table>

## Federal Review & Compliance

<table>
<thead>
<tr>
<th>Category</th>
<th>FY 2014</th>
<th>FY 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Properties Meeting National Register Criteria - Written Eligibility Opinion Provided</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Properties NOT Meeting National Register Criteria - Written Eligibility Opinion Provided</td>
<td>186</td>
<td>397</td>
</tr>
<tr>
<td>Findings of &quot;No Properties&quot; and/or &quot;No Effect&quot; - Written Opinion Provided</td>
<td>163</td>
<td>12</td>
</tr>
<tr>
<td>Other Findings of &quot;Effect&quot; - Written Opinion Provided</td>
<td></td>
<td></td>
</tr>
<tr>
<td>MOA - Signed</td>
<td>5</td>
<td>3</td>
</tr>
<tr>
<td>Programmatic Agreements Signed</td>
<td>3</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>1</td>
<td>-</td>
</tr>
</tbody>
</table>
Parks

Revitalization and restoration of community parks. Additional walking trails, toddler playgrounds, exercise and recreational facilities. The challenge will be to continue to improve and ensure that maintenance standards are kept for the enjoyment of our island residents and visitors. We can achieve this efficiently by continuing forward with the outsourcing of certain maintenance components and expanding our existing partnership programs to develop community stewardship and pride.

Recreation

The challenge will be to continue to provide our community with recreation programs that are close to home to keep our youth and community busy, while providing a venue for healthy activity. We will need to focus our efforts on maintaining our newly renovated facilities and expand and improve upon facilities requiring repair as well as developing new venues to meet the island's popular centers and recreational trends.

Historic Preservation

With a resurgence in development and the planned paced military buildup, the challenge and outlook for the future will be balancing the growth with our island's need to protect and preserve our historic resources. Safeguards are needed to ensure that the impacts of growth, development & land use do not negatively impact significant cultural and historical resources.