



OFFICE OF PUBLIC ACCOUNTABILITY

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OPA Releases FY 2019 Budget Allotment Schedule

Promoting Transparency and Accountability with Government Resources

October 1, 2018

Hagåtña, Guam – Today marks the beginning of a new fiscal year (FY) for the Government of Guam. In an effort to promote transparency and accountability with your government resources, Public Auditor Benjamin J. F. Cruz has released the Office of Public Accountability's FY 2019 budget allotment schedule. This schedule outlines the amount of funding OPA intends to spend for each category, i.e. salaries, benefits, contractual, etc., based on the \$1.26 million (M) FY 2019 appropriation and was submitted to the Department of Administration last week.

"In my many years of public service, it has always been my mantra that honesty, transparency, and accountability are key to earning and retaining the public's trust. Simply put, I am releasing the OPA's budget allotment schedule for transparency and accountability purposes, to show where we will be spending our \$1.26 million appropriation," said Cruz.

FY 2019 Office of Public Accountability Budget Allotment

	Category	Appropriation
111	Regular Salaries	\$ 750,000.00
113	Benefits	\$ 250,000.00
230	Contractual	\$ 130,305.00
233	Office Space Rental	\$ 122,260.00
240	Supplies	\$ 1,500.00
290	Miscellaneous	\$ 1,000.00
363	Telephone	\$ 3,300.00
	Grand Total	\$ 1,258,365.00

*Public Law 34-116, Chapter IX Part I Section 1

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*For more information, please contact Vincent Duenas at 475-0390 ext. 206
or visit our website at www.opaguam.org.*

Benjamin J.F. Cruz, Public Auditor

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FY 2019 BUDGET ALLOTMENT SCHEDULE					Sign Requestor: <i>[Signature]</i> BBMR-F6		Date: 9/27/18					
Department / Division: Office of Public Accountability					Dept. Head: BENJAMIN J. CRUZ, Public Auditor							
Program Title: Summary					Sign Approved:		Date:					
Public Law/Section: Public Law 34-116 Chapter IX Part 1 Section 1					BBMR Director:							
AS400 Account Number: S100A199959CT001					Sign Loaded:		Date:					
					Analyst:							
		Appropriation	Reserve	Release								
111	Regular Salaries	\$750,000.00	\$0.00	\$750,000.00	Oct.	\$25,400.00	Jan.	\$59,832.00	April	\$59,832.00	July	\$59,832.00
					Nov.	\$76,200.00	Feb.	\$59,832.00	May	\$89,748.00	Aug.	\$59,832.00
					Dec.	\$50,800.00	Mar.	\$59,832.00	June	\$59,832.00	Sept.	\$89,028.00
112	Overtime	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
113	Benefits	\$250,000.00	\$0.00	\$250,000.00	Oct.	\$8,500.00	Jan.	\$19,926.00	April	\$19,926.00	July	\$19,926.00
					Nov.	\$25,500.00	Feb.	\$19,926.00	May	\$29,889.00	Aug.	\$19,926.00
					Dec.	\$17,000.00	Mar.	\$19,926.00	June	\$19,926.00	Sept.	\$29,629.00
Sub		\$1,000,000.00	\$0.00	\$1,000,000.00		\$203,400.00		\$239,274.00		\$279,153.00		\$278,173.00
220	Travel	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
230	Contractual	\$130,305.00	\$0.00	\$130,305.00	Oct.	\$10,860.00	Jan.	\$10,860.00	April	\$10,860.00	July	\$10,860.00
					Nov.	\$10,860.00	Feb.	\$10,860.00	May	\$10,860.00	Aug.	\$10,860.00
					Dec.	\$10,860.00	Mar.	\$10,860.00	June	\$10,860.00	Sept.	\$10,845.00
233	Office Space Rental	\$122,260.00	\$0.00	\$122,260.00	Oct.	\$10,189.00	Jan.	\$10,189.00	April	\$10,189.00	July	\$10,189.00
					Nov.	\$10,189.00	Feb.	\$10,189.00	May	\$10,189.00	Aug.	\$10,189.00
					Dec.	\$10,189.00	Mar.	\$10,189.00	June	\$10,189.00	Sept.	\$10,181.00
240	Supplies	\$1,500.00	\$0.00	\$1,500.00	Oct.	\$375.00	Jan.	\$375.00	April	\$375.00	July	\$375.00
					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
250	Equipment	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
270	Workers Comp.	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
271	Drug Testing	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00

Department of Administration
 Division of Accounts
SEP 27 2018
[Signature]
 Customer Service

		Appropriation	Reserve	Release								
280	Sub-Recipient / Grants	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
290	Miscellaneous	\$1,000.00	\$0.00	\$1,000.00	Oct.	\$250.00	Jan.	\$250.00	April	\$250.00	July	\$250.00
					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
Sub		\$255,065.00	\$0.00	\$255,065.00		\$63,772.00		\$63,772.00		\$63,772.00		\$63,749.00
361	Power	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
362	Water	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
363	Telephone	\$3,300.00	\$0.00	\$3,300.00	Oct.	\$275.00	Jan.	\$275.00	April	\$275.00	July	\$275.00
					Nov.	\$275.00	Feb.	\$275.00	May	\$275.00	Aug.	\$275.00
					Dec.	\$275.00	Mar.	\$275.00	June	\$275.00	Sept.	\$275.00
Sub		\$3,300.00	\$0.00	\$3,300.00		\$825.00		\$825.00		\$825.00		\$825.00
450	Capital Outlay	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
Sub		\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
701	Indirect Cost	\$0.00	\$0.00	\$0.00	Oct.	\$0.00	Jan.	\$0.00	April	\$0.00	July	\$0.00
					Nov.	\$0.00	Feb.	\$0.00	May	\$0.00	Aug.	\$0.00
					Dec.	\$0.00	Mar.	\$0.00	June	\$0.00	Sept.	\$0.00
Sub		\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
GRAND TOTAL		\$1,258,365.00	\$0.00	\$1,258,365.00		\$267,997.00		\$303,871.00		\$343,750.00		\$342,747.00

FOOTNOTE: