



CLTC FY2022 Citizen Centric Report

2 messages

Joey Cruz <joey.cruz@cltc.guam.gov>

Wed, Oct 16, 2024 at 1:48 PM

To: Benjamin Cruz <bjcruz@guamopa.com>

Cc: Thomas Eladio Battung <tbattung@guamopa.com>, Vincent Duenas <vduenas@guamopa.com>, Dexter Tan <dexter.tan@cltc.guam.gov>

Good Afternoon Public Auditor Cruz,

In accordance with the Citizen-Centric Report Act, please find attached the CHamoru Land Trust Commission's FY2022 Citizen-Centric Report.

Please be advised that an electronic copy was submitted to the Speaker's Office via email. Also, as soon as we receive confirmation from OTECH that the CCR has been posted on our website we will provide a copy confirmation.

Thank You



CLTC FY2022 CCR.pdf
6420K

Benjamin Cruz <bjcruz@guamopa.com>

Wed, Oct 16, 2024 at 2:57 PM

To: Vincent Duenas <vduenas@guamopa.com>, Jerrick Hernandez <jhernandez@guamopa.com>, Thyrza Bagana

<tbagana@guamopa.com>, Joy Esperanza <jesperanza@guamopa.com>, Maryann Manglona

<mmanglona@guamopa.com>, Frederick Jones <fjones@guamopa.com>, Thomas Eladio Battung

<tbattung@guamopa.com>, Mariella Cruz <mcruz@guamopa.com>, Ren Jalandoni <rjalandoni@guamopa.com>, Selina

Onedera-Salas <sonederasalas@guamopa.com>, Kayleen Concepcion <kconcepcion@guamopa.com>, Melissa

Ngiralmau <mngiralmau@guamopa.com>, Thomas Quichocho <tquichocho@guamopa.com>, Leonanie Leon Guerrero

<lleonaguerrero@guamopa.com>

Benjamin J. F. Cruz

Public Auditor

Office of Public Accountability – Guam

www.opaguam.org

Tel. (671) 475-0390 ext. 209

Fax (671) 472-7951

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CLTC FY2022 CCR.pdf
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CHamoru Land Trust Commission

Kumision Inangokkon Tano' CHamoru

Fiscal Year 2022 Citizen Centric Report



Board of Commissioners and Management

Chairman, John F. Reyes Jr.

Commissioner, Arlene P. Bordallo

Commissioner, David B. Herrera

Commissioner, Vacant

Acting Administrative Director, Angela Camacho

Commissioner, Vacant

ABOUT CLTC

The CHamoru Land Trust Commission (CLTC) was created through Public Law (PL) 12-226 and enacted as Chapter 75 of Title 21, Guam Code Annotated. CLTC's primary mission was to lease Chamorro Homelands to native Chamorros as defined by the Organic Act. Although, the enactment of Public Law 35-112 and creation of Chapter 75A of Title 21, Guam Code Annotated CLTC programs have been clearly distinguished as a land restoration program meant to rectify the unjust taking of Chamorro homelands by the United States federal government between 1898 and 1968. CLTC administers a land inventory of 11,666.88 acres.

CLTC MISSION:

- * To be responsible stewards of all Trust lands.
- *To create healthy, safe and sustainable communities.
- * To have a robust revenue stream to fund all Trust activities and requirements.
- *To protect and preserve the unique and sensitive ecological lands of the Trust.
- *To enact a comprehensive Master Plan.
- *To be advocates for all Trust lessees and applicants.

CLTC VISION:

Chamorro Land Trust properties are comprised of:

- ◇ Clean, safe and thriving neighborhoods, where neighbors practice inafa'maolek and all live with dignity; and
- ◇ Productive agricultural tracts of land that are nurtured with best management practices and lead the island's agriculture market; and
- ◇ Sensitive ecological and culturally significant lands that are protected and preserved for future generations; and

CLTC STAFF		
Positions:	FY 2022	FY 2021
Administrative Director	0	1
Land Agents	7	7
Engineering Technician	1	1
Other Admin Staff	2	2
Total # of Employees	10	11

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For more information you can visit our website at <https://dlm.guam.gov/chamoru-land-trust-commission/>

CLTC Office Location: Suite 222, ITC Building,
590 S. Marine Corps Drive, Tamuning, GU

Our Progress – 2

At year-end September 30, 2022, CLTC had leased a combined total acreage of 3,048.35 acres for the residential and agricultural programs, which consisted of 2,911 Residential and Agriculture leases awarded thus far. Furthermore, CLTC did not approve or execute any new commercial licenses or leases. Also, no new loan guarantees were issued as of year-end September 30, 2022. CLTC contingent liability created by the loan guarantees issued totaled \$10,475,749. However, no CLTC guaranteed Home Loans were foreclosed due to nonpayment.

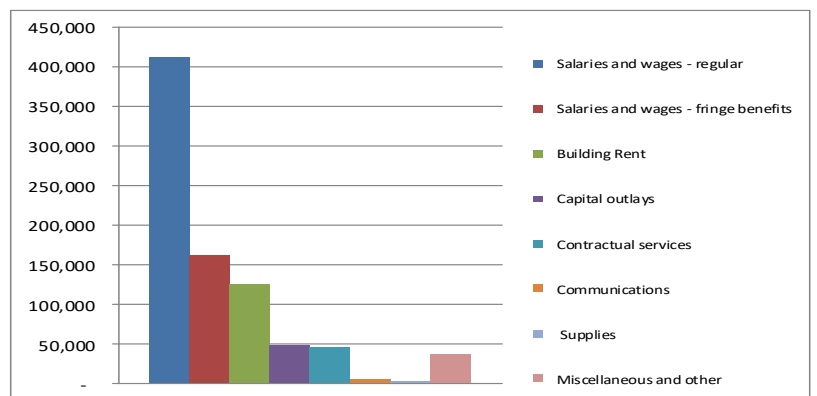
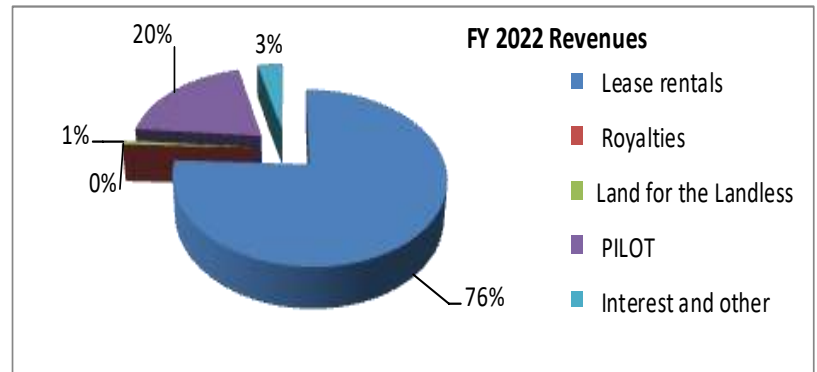
In FY 2022, CLTC, with the assistance of the Bureau of Statistics and Plans, CLTC was able to obtain \$239,693 of TAP grant funding from the Office of Insular Affairs to upgrade and develop the CLTC Information Technology Infrastructure.



Our Finances – 3

In FY2022, the CLTC Operations Fund and General Fund funded CLTC’s day-to-day operations. On August 16, 2024, the Office of Public Accountability released the Chamorro Land Trust Commission’s (CLTC) financial statements, report on compliance and internal controls, management letter, and the auditor’s communication with those charged with governance for fiscal year (FY) 2022. Independent auditors Ernst & Young, LLP (EY) issued an unmodified (clean) opinion on the CLTC’s FY 2022 Financial statements.” All reports can be viewed at <https://www.opaguam.org/financial-audits/opa-has-released-cltc-fy-2022-financial-audit>.

	<u>2022</u>	<u>2021</u>	<u>Difference</u>
Revenues:			
Lease rentals	\$ 630,195	\$ 606,013	\$ 24,182
Royalties	-	194,646	(194,646)
Land for the Landless	5,888	9,420	(3,532)
PILOT	165,473	163,910	1,563
Interest and other	30,745	1,897	28,848
Total revenues	<u>832,301</u>	<u>975,886</u>	<u>(143,585)</u>
Expenditures:			
Salaries and wages - regular	411,492	526,591	(115,099)
Salaries and wages - fringe benefits	160,670	228,637	(67,967)
Building Rent	124,390	124,390	-
Capital outlays	47,943	4,963	42,980
Contractual services	45,299	89,396	(44,097)
Communications	4,270	4,667	(397)
Supplies	2,004	2,674	(670)
Miscellaneous and other	36,586	17,055	19,531
Total expenditures	<u>832,654</u>	<u>998,373</u>	<u>(165,719)</u>



Total revenues decreased by \$143,585 (or 15%) from \$975,886 in 2021 to \$832,301 in 2022. The decrease in revenues for 2022 was primarily due to the decrease in royalty revenue. Lease rental revenues increased by \$24,182 (or 4%) from 606,013 in 2021 to \$630,195 in 2022. Royalty revenues decreased by \$194,646 (or 100%). Collections from Land for the Landless decreased by \$3,532 (or 37%) from \$9,420 in 2021 to \$5,888 in 2022. The decrease was offset by increases in revenues from payment in lieu of taxes, land trust application fees and interest income and other.

Total expenditures decreased by \$165,719 (or 17%) from \$998,373 in 2021 to \$832,654 in 2022. The decrease in expenditures for 2022 was primarily due to a decrease in CLTC operational costs, which is a direct result of the CLTC not



CHALLENGES & OUTLOOK - 4

In FY 2022, the CLTC carried over the moratorium on adjudicating all leases deemed null and void by a legal opinion issued by the Office of the Attorney General on May 11, 2018. The proposed additional Board authority that would resolve most, if not all, of the null and void leases, has yet to be approved through an amendment of existing statutes as of year-end September 30, 2022. CLTC Operations fund revenues are declining due to commercial leases/licenses expiring, which has caused CLTC to receive annual appropriations from the General Fund to supplement funding. Furthermore, CLTC needs to generate more funding to complete surveys of leased property and install basic infrastructure.

The CLTC Board of Commissioners and Administrative Director are committed to working with the Administration to pursue and obtain federal funding through grants and loans to pay for the cost of installing the basic infrastructure needs. In addition, we are optimistic about the progress of the lease award process for the residential and agriculture programs and will continue to move in this direction.



We Want to Hear From You

Did you find this report informative? Do you think we need more information added? If yes, please contact our office at (671) 300-3296 or email us at cltc.admin@cltc.guam.gov.