



A REPORT TO OUR CITIZENS

FISCAL YEAR 2015 | PUBLISHED MAY 2016

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ABOUT GCC

Chartered in 1977 and accredited by the Accrediting Commission for Community and Junior Colleges since 1979, Guam Community College offers 22 associate degree and 18 certificate programs, Adult Education programs (including high school equivalency testing), a federal apprenticeship program, and continuing education and workforce development. The main GCC campus is located in Mangilao. GCC operates satellite career and technical education (CTE) programs in the island's six public high schools and offers courses at mayors' offices and onsite at businesses. The College also serves as the State Board of Control for Vocational Education, administering CTE grants for training and workforce development.

OUR MISSION

Guam Community College is a leader in career and technical workforce development, providing the highest quality, student-centered education and job training for Micronesia.

GCC INSTITUTIONAL STRATEGIC MASTER PLAN GOALS

RETENTION AND COMPLETION

keep more students enrolled to graduation

CONDUCTIVE LEARNING ENVIRONMENT

campus promotes learning and superior academic programs

IMPROVEMENT AND ACCOUNTABILITY

constant assessment to provide best quality; fiscal responsibility

VISIBILITY AND ENGAGEMENT

promote GCC on local, regional, national and international levels

ACADEMIC HIGHLIGHTS

353 Graduates | Record number of postsecondary credentials and journey worker certificates

Building E opened December 2014

MathFest | 300 K-12 students on campus to promote math skills

Students hosted 2014 election forums

Education Department hosts 1st ever Guam Global Cardboard Challenge

Culinary Arts program accredited by American Culinary Federation (ACF) for 3 years.

LEADERSHIP


- | | |
|-------------------------------|--------------------------------------|
| Frank P. Arriola | Chair, GCC Board of Trustess |
| Mary A.Y. Okada, Ed.D. | President |
| R. Ray Somera, Ph.D. | VP Academic Affairs |
| Carmen K. Santos, CPA | VP Finance & Administration |
| Lorraine S. Okada | Chair, Foundation Board of Governors |



OUR PROGRAMS

Students quickly filled GCC's first fully online and hybrid (1/2 online, 1/2 classroom) courses offered in fall semester 2015. Over 500 employees from nearly 100 companies are earning journey worker certificates through our apprenticeship program.

ENROLLMENT AT GCC FROM GUAM HIGH SCHOOLS

	FALL	2014	2015
 Public		437	473
Private		47	41

Resident tuition per credit hour:

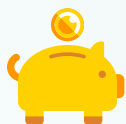
\$130

Tuition & fees for a typical 3-credit hour course:

\$537






FACT



Taking General Education courses at GCC saves money, and these courses transfer to UOG and other accredited institutions!

POSTSECONDARY ENROLLMENT

TERM	2014	2015
 Spring	2,452	2,490
 Summer	499	453
 Fall	2,563	2,410

TRANSFER STUDENTS TO UNIVERSITY OF GUAM

FALL	2014	2015
Most GCC credits transfer to UOG or other accredited institutions in the U.S.	41	68

Dependent on program of receiving institution.

The GCC Office of Assessment, Institutional Effectiveness and Research compiled the information on this page. Input was also obtained from citizens and from GCC Accounting 212 students Anntashamonique Fejeran and Nancy De Vera. For additional information, please view the GCC 2015-2016 Fact Book.

Our 10 career and technical education (CTE) programs in Guam's six public high schools allow students to graduate with college credit, providing a direct pathway to college for over 2,600 students.

CREDENTIALS CONFERRED	2014	2015
Associate degrees	155	217
Certificates	75	107
Journey Worker Certificates	6	81
High School Equivalency**	113	14
<small>Drop due to GED* price increase. GCC secured alternate HiSet* test for \$85.</small>		
High School Diploma	18	1
Total Credentials Conferred	367	420
Continuing Education Courses	12,387	11,790

SECONDARY ENROLLMENT	2014	2015
GWHS	730	733
JFK	406	400
SSHS	483	475
SHS	422	349
Okkodo HS	402	430
Tiyan HS	93	222
	2536	2609



FY 2015 AUDIT HIGHLIGHTS

M=million

An independent audit conducted by Deloitte & Touche, LLP, resulted in the 15th consecutive clean opinion of GCC's financial statements and low-risk status designation. The OPA noted that GCC continues to be successful in obtaining federal grants and loans to expand and improve its capital facilities. Property, Plant and Equipment worth \$36.6M made up GCC's largest asset.

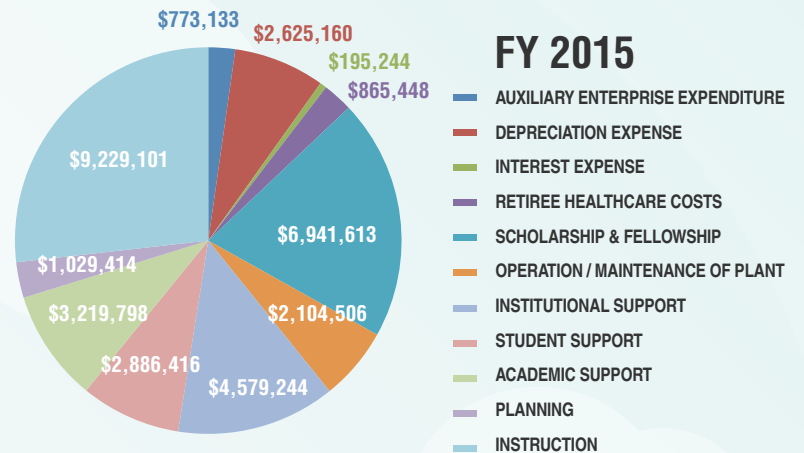
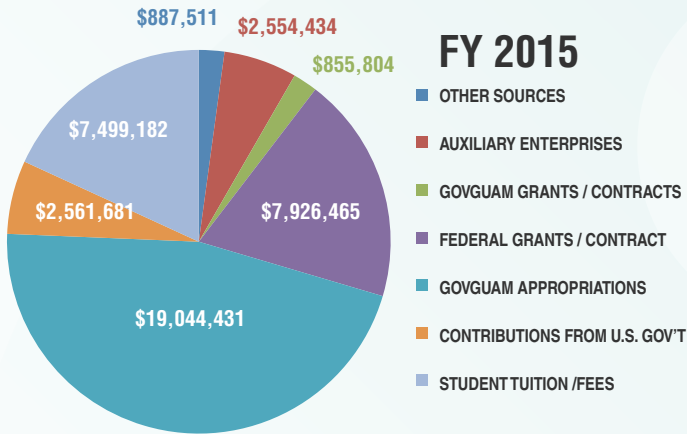
REVENUES

Total GCC revenues in FY 2015 amounted to \$41.3M, which is a \$1.4M increase over FY 2014 revenues, as compared to \$39.9 million in FY 2014.

FY 2015 GovGuam appropriations increased by \$2.8M. GCC's budget also supports 47 personnel that teach or counsel 2,600 secondary students enrolled in GCC CTE programs in the public high schools, yet the college receives no specific appropriation for those employees.

EXPENSES

GCC's total expenses for FY 2015 were \$34.4M, a decrease of just over \$400,000 from FY 2014, due mainly to implementation of an accounting requirement for recording \$2.5 million of net retirement contributions in FY 2015, and a slight 4% decrease in Pell grant expenditures due to enrollment.



Revenue

FY2014

FY 2015

Other Sources	\$2,071,109	\$887,511
Auxiliary Enterprises	\$1,194,192	\$2,554,434
GovGuam Grants/Contracts	\$723,971	\$855,804
Federal Grants/Contracts	\$10,461,218	\$7,926,465
GovGuam Appropriations	\$17,422,722	\$19,044,431
Contributions from U.S. Gov't	\$0	\$2,561,681
Student Tuition/Fees	\$7,981,454	\$7,499,182
Total Revenues	\$39,854,666	\$41,329,508

Expense

FY 2014

FY 2015

Auxiliary Enterprise Expenditure	\$860,093	\$773,133
Depreciation Expense	\$2,257,614	\$2,625,160
Interest Expense	\$88,138	\$195,244
Retiree Healthcare Costs	\$586,951	\$865,448
Scholarship & Fellowship	\$6,964,805	\$6,941,613
Operation/Maintenance of Plant	\$2,150,563	\$2,104,506
Institutional Support	\$4,889,017	\$4,579,244
Student Services	\$2,960,182	\$2,886,416
Academic Support	\$2,660,615	\$3,219,798
Planning	\$850,246	\$1,029,414
Instruction	\$10,624,129	\$9,229,101
Total Expenses	\$34,892,353	\$34,449,077

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To view the full GCC FY2015 Financial Audit Report, [\[CLICK HERE\]](#) or log onto www.guamcc.edu ► [About GCC](#) ► [Public Reports](#)

OUR OUTLOOK

Trending with national community college enrollment, GCC sustained a slight downturn in enrollment in Academic Year 2015, due mainly to an upturn in the economy. Our Associate of Science in Human Services debuted in fall 2015. Currently 56 students are pursuing this major, with most planning to articulate over to UOG. Our summer and winter Sustainability workshops, including our hugely popular marine robotics component, promote STEM programs and our math and science courses to middle and high school students.

GCC is currently engaged in discussions to offer one 4-year degree in a career and technical education program. Once the field of that degree is determined, a request for approval will be sent to ACCJC.



NEW ARTICULATION

Agreements are being discussed with **University of Makati**, the Philippines, and **Dusit Thani College** in Thailand for four-year degree offerings to GCC Tourism & Hospitality associate degree graduates.

SUSTAINABILITY

Renovated and expanded Building E opened in December 2014 to house Education and Pre-Architectural Drafting programs and the English Department. Solar panels, a rainwater catchment, temperature controls and other features make it GCC's third LEED-designed structure.



Refillable water stations eliminated the use of 4,000 12 oz. plastic water bottles on campus in three months.




In 2015, GCC PV systems on our five newest buildings generated approximately 170 Megawatts of clean PV energy, saving nearly \$50K (\$4,000 per month) in power costs.

CHALLENGES

GCC's main challenge continues to be timely budgetary allotments from the government of Guam. The College works with DOA to be able to meet payroll and other financial obligations while still maintaining our clean audit status. Another challenge is to increase our completion rates. We are meeting this challenge with a focus on 100% student success, and our projected 2016 completion rate has increased by nearly 15%.



UPCOMING IN 2016-2017

- Groundbreaking for renovation/ expansion of Building 100 and construction of the GCC classroom at the GPD Crime Lab.
- For the first time! Adult Education summer courses that will allow adult education students to finish and enroll for fall semester 2016.
- More distance education (online and hybrid) classes.
- 40th anniversary in 2017! 

IN THE DESIGN STAGE

- GCC Wellness Center / Maintenance Facility

Please contact us if you would like to see other information included in our CCR.

Jayne Flores | Asst. Director
Office of Communications & Promotions

 (671) 735-5638  gcc.info@guamcc.edu



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