

MAYORS' COUNCIL OF GUAM

Fiscal Year 2020 *CITIZEN-CENTRIC REPORT TO THE PEOPLE OF GUAM*

OUR MISSION

The Council provides assistance to the Mayors and Vice Mayors of all 19 municipalities who are “the most direct front-line responders and representatives” of our people. The Mayors and Vice Mayors provide services and responses and ensure that these services are equitably and promptly provided to all our residents.

OUR VISION

We aim to simply provide the services needed as mandated and authorized by Guam Code Annotated Title 5, Chapter 40. We aim to keep our communities safe; our communities clean and beautified; our communities a place where all families live knowing that their municipal government will provide them the services they all expect.

OUR GOAL

We want to make our communities a place where we can all be proud to raise our children and grandchildren. To make our communities not just places delineated by “Entering” and “Leaving” signs but by living next to each other with respect and goodwill.

HOW ARE WE DOING?

AUDITS

An audit of the FY19 Non –Appropriated Funds (NAF) for each village and the MCoG Revolving Fund is ongoing by OPA for selected villages. The onset of COVID-19 has delayed the completion of these audits. We continue to increase our efforts in the villages to improve their accounting systems. We have also provided education opportunities to Administrative Assistants in the villages to attend procurement courses at the Guam Community College. We will continue to provide opportunities for staff in all 19 villages to undergo Procurement classes at GCC whenever it is available. An NAF Procurement Policy Manual has been established and is now in use by all villages. The NAF funds are mainly made up of funds by the operation of village night markets, flea markets, fiesta celebrations and festivals and corporate donations from business entities.

VILLAGE GROWTH

A more accurate population of Guam has been conducted for the 2020 Census count but results have also been delayed by the COVID-19 pandemic. However, we have seen growth in individual villages as verified by requests for address verifications and additions of individuals to family rosters at the Mayors’ offices. Mangilao and Yigo continue to be the fastest growing villages and this can be attributed to the number of housing developments in the two villages. Dededo, Tamuning, and Sinajana have the most

attendance at the Senior Citizen Centers but all centers have been closed since March 2021 due to the pandemic. The request for new roads to be built for use of Chamorro Land Trust recipients are constant in Dededo, Yigo, Mangilao, Inalåhan, and Humåtak. A breakdown of village office activity from constituents is as follows:

SENIOR CENTER/ADULT DAY CARE OPERATIONS

In FY20, we continued to operate 12 senior centers in 11 villages until March 2021. We continue to operate the centers however to provide food delivery to all registered seniors. We were fortunate to receive \$300,000 in transferred funds from the Office of the Governor to fix or repair immediate needs at the 12 senior centers and 3 adult day care centers. In all, while participation varies on a daily basis from center to center, we provide service to approximately 1485 “active registered” seniors. We also continue the operations of the Adult Day Care Services (ADC) which are located at the ADC North in Yigo, ADC Dededo in the Macheche Community Center, and the ADC South in Inalahan up to March 2021. These services are for seniors who need “special assistance” and are provided Monday to Friday. These programs are operated under the Mayors’ Council of Guam through a Memorandum of Agreement with the Department of Public Health and Social Services. Funding for these operations are detailed under the FY20 Appropriations & Direct Funding section.

OUR FINANCES

FY 2020 APPROPRIATIONS & DIRECT FUNDING

Total Appropriations for Personnel, Operations, and Utilities \$ 10,263,953

Appropriation for Streets Maintenance and Beautification (SMB) \$ 880,861

Appropriation for Public Safety and Social Education (PSSEP) \$ 340,390

Appropriation for Island-wide Village Beautification Projects (IWVBP) \$ 400,391

DPHSS Grant for Senior Center Operations \$ 745,738.48

DPHSS Grant for Adult Day Care Program \$ 1,345,466.50

Funds from Limited Gaming Taxes \$ 558,692

Funds from Guam EPA Recycling \$ 466,042.66

Funds from FY2014 Compact Impact Carryover **\$66,593**

Host Community Funds Inalåhan **\$150,000** Ordot/Chalan Pago **\$150,000** These funds solely administered by the respective Municipal Planning Councils of Inalahan & Ordot/Chalan Pago.

FUTURE CHALLENGES AND OUTLOOK

PRE-COVID vs. COVID PERIODS

The onset of COVID 19 in the 2nd Quarter of FY20 really impacted on the operations of the MCoG. The MCoG was considered an essential agency during the pandemic so we kept our doors open throughout FY20 except as restricted by the Public Health emergency and the Governor’s Executive Orders dealing with government operations during the pandemic. We are challenged with establishing a “new” normal way to operate and continue with our mandates. We are grateful for the infusion of federal dollars through the Cares Act but bringing our island back to a strong, vibrant economy when our island returns to PCOR4 remains a challenge for all agencies and instrumentalities of our government.

We are optimistic that we will win this war against our invisible enemy COVID-19. We are proud of the many sacrifices and efforts of all our people to defeat this enemy and move forward to an even better, safer, and healthier Guam in the years to come.

AUDITS

We will continue to have our 19 Village Non Appropriated Funds (NAF) and the MCoG Revolving Funds to be annually audited as scheduled by the Office of Public Accountability. We will strive to have “clean opinion” audits with no findings or deficiencies. We will continue to be diligent in our efforts to improve where we are lacking and to continue processes that have worked well in the accounting of funds maintained by our villages.

MCoG WEBSITE

For more details and information about the Mayors’ Council of Guam and all our 19 villages, we invite you to log in to our website at www.mcog.guam.gov.

Give Us Your Opinion. Contact us at (671)472-6940. Email us at mcogadmin@teleguam.net



Thomas Eladio Battung <tbattung@guamopa.com>

Fwd: FY 2021 Citizen Centric Report

1 message

Benjamin Cruz <bjcruz@guamopa.com> Fri, Aug 6, 2021 at 4:57 PM
To: Mariella Cruz <mcruz@guamopa.com>, Thomas Battung <tbattung@guamopa.com>, Clariza Roque <croque@guamopa.com>, Vince Duenas <vduenas@guamopa.com>, Jerrick Hernandez <jhernandez@guamopa.com>, Thyrsa Bagana <tbagana@guamopa.com>, Frederick Jones <fjones@guamopa.com>, Chris Rivera <crivera@guamopa.com>, Johanna Pangelinan <jpangelinan@guamopa.com>, Ren Jalandoni <rjalandoni@guamopa.com>, sonederasalas@guamopa.com, kconcepcion@guamopa.com

Sent from my iPhone

Begin forwarded message:

From: MAYORS' COUNCIL OF GUAM <mcogadmin@teleguam.net>
Date: August 6, 2021 at 4:38:36 PM GMT+10
To: bjcruz@guamopa.com, speaker@guamlegislature.org
Cc: "Executive Director Angel R. Sablan" <anghet@hotmail.com>
Subject: FY 2021 Citizen Centric Report

Hafa Adai OPA and Speaker,

Attached is the Mayors' Council partially compliant Citizen Centric Report for FY 2020. Our contracted illustrators are not able to complete the report with photos and graphs but we will submit by Thursday, August 12.

Thank you for your understanding.

Sincerely,

v/r Elaine Schaaf

Administrative Secretary

3 attachments



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image003.jpg
8K



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