



October 19, 2023

Honorable Benjamin J.F. Cruz
Office Of Public Accountability
Suite 401 DNA Building
238 Archbishop Flores Street
Hagatna, Guam 96910

Dear Public Auditor Benjamin J.F. Cruz:

In compliance with the Legislative reporting requirements per P.L. 36-107, we are submitting herewith, the University of Guam Citizen Centric Report as of September 30, 2022.

The report will be posted at UOG website: <https://www.uog.edu/administration/administration-finance/financial-reports>

Should you have questions or concerns, please call Abigail R. P. Martin, Comptroller, at 735-2942.

For the University of Guam,

Abigail R. P. Martin
Comptroller



UNIVERSITY OF GUAM CITIZEN-CENTRIC REPORT

FISCAL YEAR 2022 (October 2021 to September 2022)



ABOUT THE UNIVERSITY OF GUAM

The University of Guam (UOG) was founded in 1952 as the Territorial College of Guam. The institution became the University of Guam in 1968 through Public Law 9-233. UOG became a land-grant university in 1972 and gained administrative autonomy with the enactment of "The Higher Education Act of 1976," which established the University as a nonprofit public corporation. UOG earned the official designation as a sea grant institution in 2022. UOG became both a land-grant and sea grant institution.

UOG is accredited by the WASC Senior College and University Commission (WSCUC) offering baccalaureate and master's degrees. Through its mission of instruction, research, and community outreach, UOG continues to impact the quality of life of Pacific Island societies, including students from various ethnicities, who will become the region's next generation of leaders.



In FY2022, U.S. News & World Report ranked UOG for the third year in a row as:

- A "Top Performer on Social Mobility"
- One of the "Best Regional Universities" in the West
- A "Top Public School" in the West
- UOG was also ranked in the Campus Ethnic Diversity Index.

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MISSION STATEMENT

INA, DESKUBRE, SETBE
To Enlighten, To Discover, To Serve

EXECUTIVES

Anita Borja Enriquez, DBA
President

Sharleen Santos-Bamba, Ph.D.
Interim Senior Vice President and Provost

Randall V. Wiegand, MBA, CFE,
CGFM, CPA, CGMA, AIF
*Vice President, Administration
and Finance and Chief Business Officer*

BOARD OF REGENTS

as of Sept. 14, 2023

Sandra H. McKeever
Chairperson

Lesley-Ann Leon Guerrero
Vice Chairperson

Mike Naholowaa
Treasurer

Liza J. Provide
Regent

Agapito "Pete" A. Diaz
Regent

Janice P. Malilay, DDS
Regent

Roland Certeza
Regent

Julie A.L. Laxamana
Student Regent

Anita Borja Enriquez, DBA
Executive Secretary

EMPLOYEE PROFILE

184

FULL-TIME FACULTY

367

FULL-TIME STAFF

366

PART-TIME
FACULTY AND STAFF

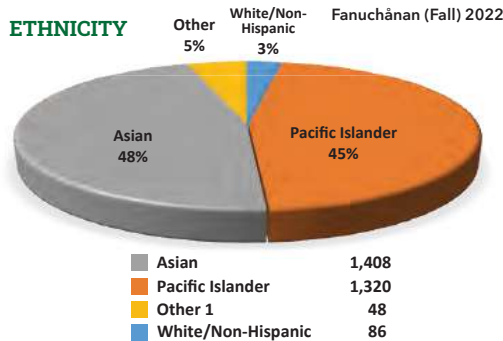
43

ADMINISTRATORS

960

TOTAL EMPLOYEES

STUDENT DEMOGRAPHICS



GENDER

1,727 FEMALE **58%** 1,235 MALE **42%**

RESIDENTS **2,900** NON-RESIDENTS **62**

SOURCE: UOG 2022 Fanuchānan (Fall) Standard Enrollment Report

2,962 TOTAL STUDENTS



For more information,
visit our website at
www.uog.edu.

INSTITUTIONAL AND ACADEMIC PERFORMANCE

ACADEMIC PROFILE

- Open admissions
- Semester-based
- U.S. land-grant public comprehensive university
- 16 master's degrees
In FY22, UOG launched the Master of Accountancy graduate program
- 25 bachelor's degrees
In FY22, the first cohort of Engineering students graduated.
- First-year retention rate of 72%
- Online-ready courses
- In FY22, UOG's class format remains in-person, hybrid, and online to accommodate all students.

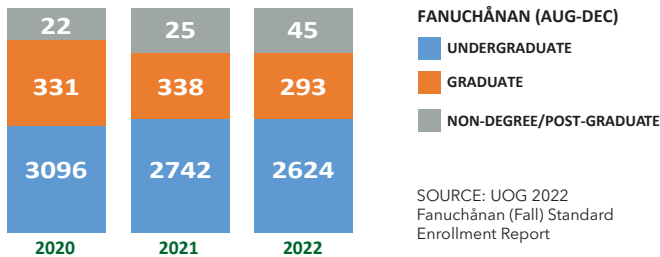
STATEMENT OF ACCREDITATIONS

The University of Guam is accredited by the Western Association of Schools and Colleges Senior College and University Commission (WSCUC). Specific program accreditation is recognized by:

- Accreditation Commission for Education in Nursing, Inc. (ACEN)
- International Accreditation Council for Business Education (IACBE)
- Council on Social Work Education (CSWE)
- Association for Advancing Quality in Educator Preparation (AAQEP)

U.S. Accreditation by:
WASC Senior College and University Commission

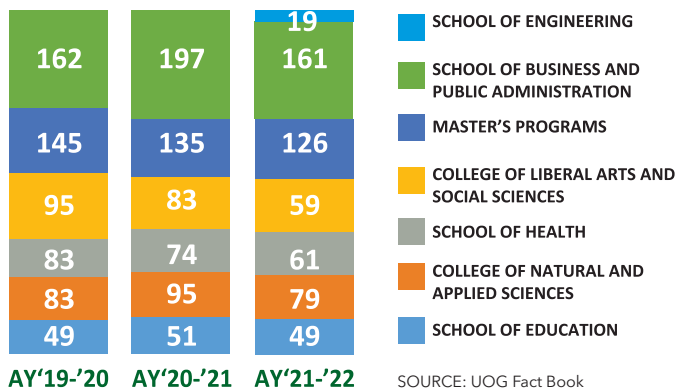
ENROLLMENT BY DEGREE LEVEL



GRADUATES IN ACADEMIC YEAR 2021-2022

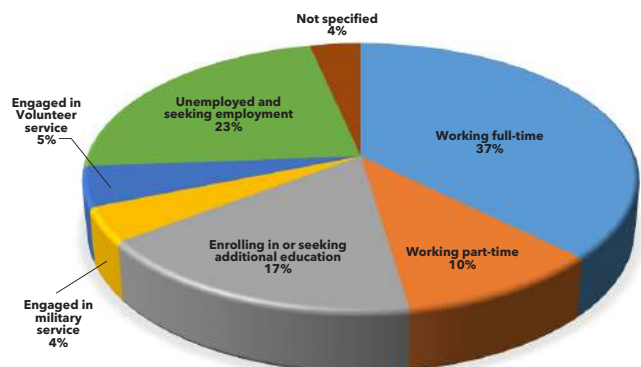
428 Bachelor's Degrees **126 Master's Degrees**
20,000 Total Degrees Conferred

DEGREES CONFERRED BY ACADEMIC YEAR



ALUMNI 12-MONTH POST-GRADUATION SURVEY

Fañomnākan / Spring 2021



145 TOTAL RESPONSES

SOURCE: UOG Fact Book AY2021-2022

FINANCIAL PERFORMANCE

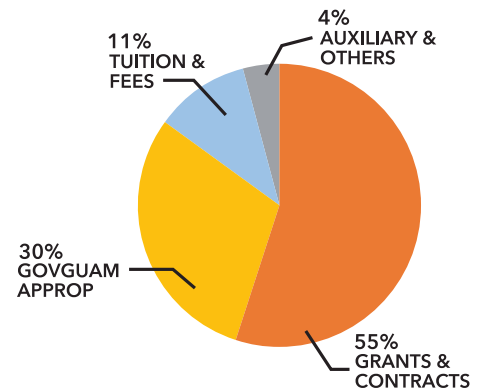
COMPARATIVE REVENUES (IN \$1,000)

In FY2022 university-generated revenues amounted to \$82.8 million, or 70% of the University's total revenue of \$117.9 million, with a Government of Guam allotment of \$35.1 million, or 30%. The University continues to experience an increased in federal grant activity, mainly pertaining to the National Science

Foundation's Experimental Program to Stimulate Competitive Research (EPSCoR), National Cancer Institute-funded Pacific Island Partnership for Cancer Health Equity (U54-PIPCHE), and the remaining Higher Education Emergency Relief Fund (HEERF).

	FY20	FY21	FY22	% Change
Tuition and Fees, Net	\$13,651	\$12,430	\$12,662	2%
Grants and Contracts	\$38,035	\$56,183	\$65,540	17%
Auxiliary and Others	\$7,558	\$6,821	\$4,595	-33%
Total Generated Revenues	\$59,244	\$75,434	\$82,797	10%
GovGuam Appropriations	\$35,624	\$34,262	\$35,108	2%
Others	\$2,584	\$5,123	\$0	-100%
Total Revenues	\$97,452	\$114,819	\$117,905	3%

FY22 REVENUES



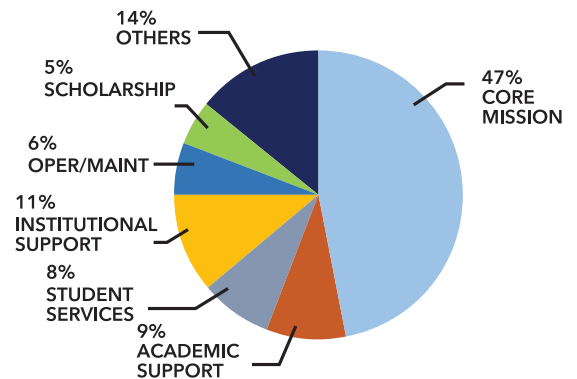
COMPARATIVE EXPENSES (IN \$1,000)

Of the \$113.8 million total expenses in FY2022, \$53.3 million (47%) was directly for our Core Mission. These expenses include instruction (38%), public service (25%), and research (37%). The changes in total expenses are mainly due to the application of Governmental Accounting Standards Board Statement No.68

(GASB 68) and No. 75 (GASB 75), Accounting and Financial Reporting for Employee Pension and Post-employment Benefits, and direct aid and grants awarded to students through HEERF. The rise in insurance premiums and utilities due to external factors also contributed to the general increase of expenses.

	FY20	FY21	FY22	% Change
Core Mission	\$46,496	\$53,449	\$53,300	-.28 %
Academic Support	\$10,927	\$10,467	\$10,517	-.48%
Student Services	\$6,298	\$7,975	\$9,001	12.87%
Institutional Support	\$10,068	\$14,686	\$12,832	-12.62%
Operations and Maintenance	\$8,274	\$5,324	\$7,104	33.43%
Scholarship	\$8,287	\$7,799	\$5,543	-28.93%
Others	\$9,905	\$9,514	\$15,497	62.89%
Total Expenses	\$100,255	\$109,214	\$113,794	4.19%

FY22 EXPENSES



FINANCIAL HIGHLIGHTS

The University's overall financial position remains stable. Application of accounting standards pertaining to pensions (GASB 67,68,73) and postemployment benefits other than pension (GASB 75) continues to have a significant impact on the University's financial statements. In FY22, the University implemented GASB 87, which changed the reporting of leases in the University's financial statements.

Despite the continued decline in enrollment and the reduction of appropriation from the Government of Guam, the University's net position continues to improve in the last two fiscal years. Factors contributing to the change are as follows:

- Recovery of expenses related to disruption of campus operations due to COVID-19 through HEERF continued throughout FY22. The University is at the tail end of its pandemic relief grants in FY23.
- The University has been achieving the goals set forth in its \$20 million grant from the National Science Foundation EPSCoR.
- The University was awarded \$3.4 million to manage and operate the Guam Cultural Repository.

Dr. Anita Borja Enriquez

■ 12TH PRESIDENT OF THE UNIVERSITY OF GUAM



Dr. Anita Borja Enriquez officially began her appointment as the 12th President of the University of Guam on August 6, 2023 after serving as the Senior Vice President and Provost for the last 10 years.

The transition in leadership follows the retirement of former President Thomas W. Krise on August 5.

Over her 30-year career at UOG, Enriquez has held other administrator positions, including Dean of the School of Business and Public Administration and Interim Director of the Center for Continuing Education and Outreach Programs.

Dr. Enriquez has extensive private sector experience in organizational management and marketing and as an entrepreneur. She believes her careers in private enterprise and public service fuels her passion for workforce and economic development for Guam and the Region.

"The University of Guam is a conduit that energizes our economy, provides our community opportunities for social mobility, informs public policy, and cultivates our future thought leaders," said Enriquez.

The University's mission is '*Ina, Deskubre, Setbe* – To Enlighten, To Discover, To Serve," she said. "Student-centered focus and service to our island and region is woven into everything we do as a University."

Enriquez holds a B.S. in Management from University of Maryland Global Campus, an MBA from UOG, and a DBA in International Business Administration (Marketing) from Alliant International University.

Thankful for the Board's vote of confidence, Enriquez said she will be guided by Guam's "cultural values of respect, of compassion, of community."

LOOKING FORWARD

Under the leadership of new President Anita Borja Enriquez, the University is developing a new five-year strategic plan called "*Tulos Mo'na*" invoking the imagery of traditional seafarers paddling together forward in unison and will continue UOG's progress under the previous Para Hulo' Strategic Plan.

The Triton Advising Center (TAC) in the Enrollment Management and Student Success division continues to establish programs that are integral to retention and graduation rates. The center established advisement training to faculty advisors and staff, emphasizing techniques for improved advisement in academic, financial solvency, and career development, to include culturally sensitive teaching and learning. The center also established two virtual platforms: Tritons Career Connections and Handshake, to enhance career and industry exploration and networking opportunities.

The TAC recently launched the Financial Literacy Certification program, free and available to all students, designed to increase their knowledge on personal financing and budgeting. Moreover, the Triton Advising Center has partnered with over 30 companies and government agencies for student internship opportunities.

The School of Education is moving forward with the review process to launch the Doctor of Education (EdD) in Instructional and Academic Leadership. This will be the first step towards the development of the University's doctoral program.

The construction of the Guam Cultural Repository (GCR) has been completed. The University was awarded a \$3.4 million grant to manage and operate the GCR for at least three years. The facility is a joint program of UOG and the Department of Chamorro Affairs to provide long-term curatorial services for the material remains recovered in Guam and surrounding area.

The design and construction of the Student Success Center (SSC), School of Engineering building (SENG), Water & Environmental Research Institute (WERI), and the Margaret Perez Hattori-Uchima School of Health nursing annex are underway. The SSC will be expanded to a fully integrated one-stop student center to meet the needs of current and future generations of students. The SENG building is planned to support the new civil engineering degree program which will produce a local engineering workforce. The new WERI facility will include a laboratory that can increase the testing services on the island. All four buildings will provide a lasting impact for the economy and serve as a source for a skilled and experienced workforce.

The University continues to explore a loan to fund energy efficient projects and facility upgrades plans. This will be the first non-USDA borrowing the University will have without the support from the Government of Guam.

The University is grateful for the efforts of the governor, the Guam Legislature, and the director of the Department of Administration for the timely allotment payments and continues to pursue additional revenue sources to diversify its revenue streams and reduce dependency on the local government.

OUR CHALLENGES

The University continues to face the reduction in government appropriation and declining enrollment. The University continues to feel the impact of the coronavirus (COVID-19) pandemic. The impact of the pandemic added to the stress in the enrollment figures. Delays in infrastructure projects due to the pandemic, funding, shortage of skilled workers, and adverse weather conditions is a challenge that the University continues to face.

WE WANT TO HEAR FROM YOU!

Do you believe this report should include any other information?

Please contact Abigail Martin, Comptroller, at martinarp@triton.uog.edu.
For more information about the University of Guam, please visit www.uog.edu.



Thomas Eladio Battung <tbattung@guamopa.com>

Fwd: University Of Guam - Citizen Centric Report FY2022

2 messages

Benjamin Cruz <bjcruz@guamopa.com>

Thu, Oct 19, 2023 at 6:01 PM

To: Vincent Duenas <vduenas@guamopa.com>, Jerrick Hernandez <jhernandez@guamopa.com>, Thyrza Bagana <tbagana@guamopa.com>, Joy Esperanza <jesperanza@guamopa.com>, Maryann Manglona <mmanglona@guamopa.com>, Frederick Jones <fjones@guamopa.com>, Mariella Cruz <mcruz@guamopa.com>, Johanna Pangelinan <jpangelinan@guamopa.com>, Thomas Eladio Battung <tbattung@guamopa.com>, Kayleen Concepcion <kconcepcion@guamopa.com>, Ren Jalandoni <rjalandoni@guamopa.com>, Thomas Quichocho <tquichocho@guamopa.com>, Selina Onedera-Salas <sonederasalas@guamopa.com>

Benjamin J. F. Cruz

Public Auditor

Office of Public Accountability – Guam

www.opaguam.org

Tel. (671) 475-0390 ext. 209

Fax (671) 472-7951

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From: **Marie Joy Saplala** <saplalam@triton.uog.edu>

Date: Thu, Oct 19, 2023 at 5:47 PM

Subject: University Of Guam - Citizen Centric Report FY2022

To: bjcruz@guamopa.com <bjcruz@guamopa.com>Cc: Abigail Martin <martinarp@triton.uog.edu>, ELSA CAGUIN FLORES <floresec@triton.uog.edu>, Tapeceria, Romar <tapeceriar@triton.uog.edu>

Hafa Adai Honorable Benjamin J.F. Cruz,

For your reference, please find attached UOG's Citizen Centric Report for FY2022. The report can also be found on the following UOG website:

https://www.uog.edu/_resources/files/administration/business-office/Citizen-Centric_Reporting_2022.pdf

Kindly let us know if you have any questions. Thank you.

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Si Yu'os ma'åse',



Marie Joy P. Saplala
Accountant II

Business Office
Administration & Finance
Office: +1 (671) 735-2916
saplalam@triton.uog.edu



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 **University Of Guam CCR FY 2022 - OPA.pdf**
1741K

Benjamin Cruz <bjcruz@guamopa.com> Fri, Oct 20, 2023 at 9:55 AM
To: Vincent Duenas <vduenas@guamopa.com>, Jerrick Hernandez <jhernandez@guamopa.com>, Thyrsa Bagana <tbagana@guamopa.com>, Joy Esperanza <jesperanza@guamopa.com>, Maryann Manglona <mmanglona@guamopa.com>, Frederick Jones <fjones@guamopa.com>, Mariella Cruz <mcruz@guamopa.com>, Johanna Pangelinan <jpangelinan@guamopa.com>, Kayleen Concepcion <kconcepcion@guamopa.com>, Thomas Eladio Battung <tbattung@guamopa.com>, Ren Jalandoni <rjalandoni@guamopa.com>, Thomas Quichocho <tquichocho@guamopa.com>, Selina Onedera-Salas <sonederasalas@guamopa.com>

Benjamin J. F. Cruz

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From: **Marie Joy Saplala** <saplalam@triton.uog.edu>

Date: Fri, Oct 20, 2023 at 9:29 AM

Subject: Re: University Of Guam - Citizen Centric Report FY2022
To: Benjamin Cruz <bjcruz@guamopa.com>
Cc: Abigail Martin <martinarp@triton.uog.edu>, ELSA CAGUIN FLORES <floresec@triton.uog.edu>, Tapeceria, Romar <tapeceriar@triton.uog.edu>

Hafa Adai Honorable Cruz,

Kindly disregard the Citizen Centric Report that we just sent yesterday. We reviewed again the report and need to do some minor corrections.

We will do the corrections and submit the final report today.

Thank you for your understanding.

--

Si Yu'os ma'åse',



Marie Joy P. Saplala
Accountant II

**Business Office
Administration & Finance**
Office: +1 (671) 735-2916
saplalam@triton.uog.edu



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From: Benjamin Cruz <bjcruz@guamopa.com>
Sent: Thursday, October 19, 2023 6:01 PM
To: Marie Joy Saplala <saplalam@triton.uog.edu>
Subject: Re: University Of Guam - Citizen Centric Report FY2022

[EXTERNAL EMAIL - Please use caution when opening attachments or clicking links.]

Receipt acknowledged

Benjamin J. F. Cruz

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